

Wages and salaries incl. other personnel expenses (thousand CZK 1)

Code of section	Code of division	CZ-NACE Rev.2	Wages and salaries incl. other personnel expenses (thousand CZK)							
			Total				Other personnel expenses			
			reference period	CPPY	difference col. 1 - col. 2	CPPY=100	reference period	CPPY	difference col. 5 - col. 6	CPPY=100
a	b	c	1	2	3	4	5	6	7	8
A-S	01-96	CR, TOTAL	238 269 320	244 683 053	-6 413 733	97,4	10 667 039	9 939 153	727 886	107,3
A	01-03	AGRICULTURE, FORESTRY AND FISHING	5 166 114	5 597 342	-431 227	92,3	210 694	177 956	32 738	118,4
B-E	05-39	INDUSTRY, T O T A L	76 187 143	84 964 554	-8 777 410	89,7	2 400 494	1 735 585	664 909	138,3
B	05-09	MINING AND QUARRYING	3 162 640	3 551 228	-388 588	89,1	79 802	66 651	13 151	119,7
C	10-33	MANUFACTURING	66 410 911	74 995 004	-8 584 093	88,6	2 038 951	1 437 018	601 933	141,9
D	35	ELECTRICITY, GAS, STEAM AND AIR CONDITIONING SUPPLY	3 335 834	3 169 056	166 778	105,3	161 572	154 111	7 461	104,8
E	36-39	WATER SUPPLY; SEWERAGE, WASTE MANAGEMENT AND REMEDIATION ACTIVITIES	3 277 758	3 249 265	28 493	100,9	120 169	77 805	42 364	154,4
F	41-43	CONSTRUCTION	12 406 277	12 021 160	385 117	103,2	140 466	181 998	-41 531	77,2
G	45-47	WHOLESALE AND RETAIL TRADE; REPAIR OF MOTOR VEHICLES AND MOTORCYCLES	23 053 455	23 052 859	596	100,0	855 905	495 275	360 630	172,8
H	49-53	TRANSPORTATION AND STORAGE	16 696 736	17 302 480	-605 744	96,5	481 287	507 352	-26 065	94,9
I	55-56	ACCOMMODATION AND FOOD SERVICE ACTIVITIES	2 690 794	2 737 619	-46 825	98,3	96 703	118 546	-21 842	81,6
J	58-63	INFORMATION AND COMMUNICATION	10 579 504	9 875 855	703 649	107,1	535 805	478 299	57 507	112,0
K	64-66	FINANCIAL AND INSURANCE ACTIVITIES	9 050 195	8 831 969	218 226	102,5	232 693	239 601	-6 908	97,1
L	68	REAL ESTATE ACTIVITIES	1 841 636	1 796 633	45 003	102,5	222 065	182 404	39 661	121,7
M	69-75	PROFESSIONAL, SCIENTIFIC AND TECHNICAL ACTIVITIES	9 180 478	9 101 987	78 491	100,9	590 853	580 156	10 697	101,8
N	77-82	ADMINISTRATIVE AND SUPPORT SERVICE ACTIVITIES	5 647 496	6 760 654	-1 113 158	83,5	512 877	673 009	-160 133	76,2
O	84	PUBLIC ADMINISTRATION AND DEFENCE; COMPULSORY SOCIAL SECURITY	25 735 498	25 048 660	686 838	102,7	2 590 524	2 793 759	-203 235	92,7
P	85	EDUCATION	18 502 631	17 660 847	841 784	104,8	684 983	688 980	-3 997	99,4
Q	86-88	HUMAN HEALTH AND SOCIAL WORK ACTIVITIES	16 548 853	15 174 788	1 374 064	109,1	700 878	697 942	2 936	100,4
R	90-93	ARTS, ENTERTAINMENT AND RECREATION	2 992 965	2 734 490	258 475	109,5	231 684	198 112	33 572	116,9
S	94-96	OTHER SERVICE ACTIVITIES	1 989 545	2 021 157	-31 612	98,4	179 127	190 180	-11 053	94,2

1) Included are business sphere enterprises with 20 or more employees (in financial intermediation irrespective of the number of employees) - and all non-business sphere organizations.

CPPY = corresponding period of previous year